



# Annual REPORT

2017 UPDATE

## MESSAGE FROM THE *Mayor*



Friends and neighbors,

I am proud to present to you our second Annual Report as an incorporated City. It's true, our Fiscal Year 2016 report was just published this Spring so you may be asking, "Why another Report so soon?"

As we were starting up the City, we had to work on shorter budget cycles until we could sync up with a regular fiscal year. This report covers the six month Fiscal Year 2017 budget, which ran from January to June of this year. It offers a quick snapshot of the City's financial stewardship, in addition to the increased workload that our City Hall professionals have taken on.

Compared to our initial Annual Report, this document is intended to be a simple, high-level look at what's happened during those six months at City Hall. During this important fiscal period, we took several significant steps as a City. We passed our first full-year budget for Fiscal Year 2018, which runs from July 1, 2017 through June 30, 2018. We increased the amount of money targeted for our reserve fund. We opened a City Hall Annex with a dedicated meeting space. We completed the information gathering phase for our Comprehensive Plan. We laid the groundwork for taking responsibility for the parks in Tucker. Essentially, we are continuing the transition from a brand new start-up City to a City that's becoming more established and is positioned to grow into the future.

Tucker is on the right track. I'm glad to have you with us as we continue this great journey.

Mayor Frank Auman

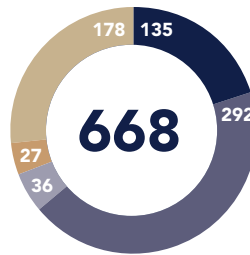
# Tucker DATA

## GROWTH



### Business Licenses

- New
- Renewal



### Revenue Permits

- Building
- Trade
- Sign
- Pre-Application Meetings with Developers, Planners and Engineers
- Land Development Inspections

## CODE ENFORCEMENT



- Active Cases
- Closed Cases

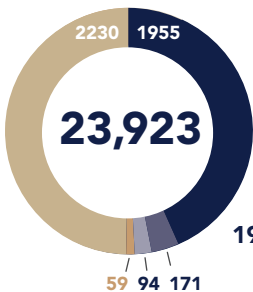
99% of complaints responded to within two days

## FINANCE

	2016	2017*
<b>Revenue</b>	<b>\$3,621,331.70</b>	<b>\$4,103,238.81</b>
<b>Expenses</b>	<b>\$2,014,750.88</b>	<b>\$2,247,571.19</b>
Business License Fees	\$2,613,447.65	
Hotel/Motel	\$325,410.01	
Franchise Fees	\$442,856.07	
Other	\$721,525.08	
Total	\$4,103,238.81	
<b>Ending Cash Balance</b>	<b>\$847,543</b>	<b>\$3,414,208</b>

\*Unaudited numbers for 2017 Budget

## COMMUNITY ENGAGEMENT



### Who is following the City?

- Facebook
- Twitter
- Instagram
- Videos produced
- Video views

19,364 Newsletters mailed  
50 Eblasts

## PUBLIC SAFETY



These stats compare Jan. 1 – June 30, 2016 and Jan. 1 – June 30, 2017

## Milestones

- First State of The City Address on May 12
- Opened City Hall Annex
- Completed studies on Comprehensive Plan and Parks and Recreation
- Approved first 12-month budget for Fiscal Year 2018

