

**CITY OF TUCKER
SPECIAL PURPOSE LOCAL OPTION SALES TAX
FOR THE FISCAL YEAR ENDED JUNE 30, 2021
AS REQUIRED BY OCGA 48-8-122**

SPLOST Project	Year Approved	Original Estimated Cost	Revised Estimated Cost	<u>Expenditures</u> Prior Years	Current Year	Total	Estimated Percentage of Completion	Project Completed This Year	Estimated Completion Date	Project Behind Schedule	Project Underfunded	Excess Funds	
Roads and drainage	2017	0.65	\$ 19,500,000	\$ 19,500,000	\$ 6,613,603	\$ 2,893,407	\$ 9,507,010	48.75%	No	2024	No	No	\$ -
Multi-modal transportation consisting of: sidewalks paths and bikeways projects	2017	0.2	6,000,000	6,000,000	572,225	162,502	734,727	12.25%	No	2024	No	No	\$ -
Parks and recreation system and public facilities	2017	0.15	4,500,000	4,500,000	502,968	316,352	819,320	18.21%	No	2024	No	No	\$ -
			<u>\$ 30,000,000</u>	<u>\$ 30,000,000</u>	<u>\$ 7,688,796</u>	<u>\$ 3,372,261</u>	<u>\$ 11,061,057</u>						